

## Expenditure History - Capital

**Total Budgeted**  
(Dollars in Thousands)

Monday, Feb. 03, 1997  
8:13 am

	<b>1985-87</b>	<b>1987-89</b>	<b>1989-91</b>	<b>1991-93</b>	<b>1993-95</b>	<b>Estimated 1995-97</b>
Judicial	0	0	0	226	0	0
Governmental Operations	144,302	127,951	158,976	252,392	289,184	297,072
Other Human Services	30,883	26,388	99,246	296,212	113,640	153,502
Dept of Social & Health Services	30,506	50,886	24,234	31,028	41,990	32,516
Natural Resources	188,738	171,501	275,988	351,685	393,595	270,880
Transportation	1,125,897	1,152,908	1,262,400	1,451,540	1,899,903	2,016,404
Public Schools	145,017	173,633	332,279	377,474	293,721	245,427
Higher Education	115,513	276,652	269,261	433,368	533,853	366,536
Other Education	278	1,446	4,082	7,691	27,942	10,152
Statewide Total	1,781,134	1,981,366	2,426,467	3,201,616	3,593,827	3,392,489

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<b>Judicial</b>						
Court of Appeals	0	0	0	226	0	0
Total Judicial	0	0	0	226	0	0
Total Legislative/Judicial	0	0	0	226	0	0

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<b>Governmental Operations</b>						
Office of the Secretary of State	72	190	577	3,403	4,111	1,363
Dept Community, Trade, & Econ Dev	14,335	29,752	50,595	154,093	191,192	220,203
Office of Financial Management	147	3,918	2,827	182	12,887	13,438
Department of Personnel	88	0	0	0	0	0
Dept of General Administration	15,779	37,331	66,307	80,261	52,461	37,558
Department of Information Services	0	0	174	0	0	20,050
Washington Horse Racing Commission	0	0	0	0	8,200	168
WA State Liquor Control Board	0	0	0	148	551	100
Military Department	10,740	9,566	10,979	8,346	15,507	3,993
State Convention and Trade Center	103,141	47,194	27,517	5,959	4,275	199
Total Governmental Operations	144,302	127,951	158,976	252,392	289,184	297,072

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<b>Other Human Services</b>						
Department of Labor and Industries	0	0	28,091	33,795	816	0
Department of Health	0	0	11,310	4,753	5,482	1,790
Department of Veterans' Affairs	602	644	1,352	2,345	6,051	4,391
Department of Corrections	<u>30,281</u>	<u>25,744</u>	<u>58,493</u>	<u>255,319</u>	<u>101,291</u>	<u>147,321</u>
Total Other Human Services	30,883	26,388	99,246	296,212	113,640	153,502

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<b>Dept of Social &amp; Health Services</b>						
Capital	30,506	50,886	24,234	31,028	41,990	32,516
Total Dept of Social & Health Services	30,506	50,886	24,234	31,028	41,990	32,516
 Total Human Services	 61,389	 77,274	 123,480	 327,240	 155,630	 186,018

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<b>Natural Resources</b>						
Department of Ecology	156,365	118,249	166,912	172,738	188,304	156,628
State Parks and Recreation Comm	5,658	10,482	17,385	71,229	29,961	19,572
Interagency Comm for Outdoor Rec	7,391	8,100	33,092	61,470	73,606	22,287
State Conservation Commission	0	1,224	2,106	1,862	3,288	7,566
Dept of Fish and Wildlife	11,354	11,824	20,196	23,869	34,165	38,685
Department of Natural Resources	7,970	21,622	36,297	19,617	62,773	26,142
Dairy Products Commission	0	0	0	900	0	0
Fruit Commission	0	0	0	0	1,498	0
Total Natural Resources	188,738	171,501	275,988	351,685	393,595	270,880

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<b>Transportation</b>						
Washington State Patrol	4,867	7,631	5,156	8,599	11,209	12,014
Department of Licensing	0	0	0	0	44	0
Department of Transportation	1,054,719	1,074,118	1,180,970	1,291,484	1,710,993	1,770,281
County Road Administration Board	13,146	16,644	29,928	45,642	51,388	66,628
Transportation Improvement Board	<u>53,165</u>	<u>54,515</u>	<u>46,346</u>	<u>105,815</u>	<u>126,270</u>	<u>167,481</u>
Total Transportation	1,125,897	1,152,908	1,262,400	1,451,540	1,899,903	2,016,404

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<b>Public Schools</b>						
State Board of Education	145,017	173,633	332,279	377,099	293,756	243,252
Capital	<u>0</u>	<u>0</u>	<u>0</u>	<u>375</u>	<u>-35</u>	<u>2,175</u>
Total Public Schools	145,017	173,633	332,279	377,474	293,721	245,427



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<b>Higher Education</b>						
Higher Education Coordinating Board	0	0	0	117	167	0
University of Washington	21,071	91,789	100,548	194,841	202,391	74,850
Washington State University	19,046	56,635	54,559	57,823	108,388	138,388
Eastern Washington University	2,074	8,324	12,303	18,253	17,695	13,432
Central Washington University	3,630	6,758	10,830	23,462	24,554	33,128
The Evergreen State College	4,416	12,505	2,733	5,547	7,067	6,493
Joint Center for Higher Education	0	0	0	10,613	18,863	5,537
Western Washington University	10,973	9,599	7,989	28,998	34,067	26,827
Community & Technical Colleges	54,302	91,042	80,298	93,716	120,661	67,881
Total Higher Education	115,513	276,652	269,261	433,368	533,853	366,536
<b>Other Education</b>						
State School for the Blind	0	140	474	1,470	3,742	1,335
State School for the Deaf	0	0	605	914	1,895	610
State Library	0	0	71	0	0	0
Washington State Historical Society	192	423	2,692	4,216	22,165	7,736
East Wash State Historical Society	86	883	241	1,091	139	472
Total Other Education	278	1,446	4,082	7,691	27,942	10,152
Total Education	260,529	450,285	601,540	810,842	827,574	611,963